IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

FY 2024

On this the 21st day of December 2023, the Commssioners' Court, with the following members being present

Christopher Boedeker	-	County Judge
Rick Bailey	-	Commissioner Pct #1
Kenny Howell	-	Commissioner Pct #2
Mike White	-	Commissioner Pct #3
Larry Woolley	-	Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 5,2023 the Court heard and approved the budget for the year 2024 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Sheriff - Jail Department #: 5610

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Food Service & Kitchen Supplies	0100-5610-53390-LE	1,201.00
	TOTAL TRANSFERRED FROM:	$1,201.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equipment Non-Capital	0100-5610-56510-LE	1,201.00
	TOTAL TRANSFERRED TO:	$1,201.00

EXPLANATION:
To purchase a meat slicer for the kitchen

Department Head: Date:

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY: Christopher Boedeker, County Judge

Court Decision
COMMISSIONERS COURT
DEC 21 2023
Approved

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The following transfers to said budget are hereby authorized:

Department Name: Sheriff Admin/Patrol Department #: 5600

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Vehicle & Heavy Machinery Repair & Maintenance	0100-5600-54500-LE	6,741.00
	TOTAL TRANSFERRED FROM:	$6,741.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equipment Capital	0100-5600-56530-LE	6,741.00
	TOTAL TRANSFERRED TO:	$6,741.00

EXPLANATION:
This transfer will be to upfit Unit #688 and #622. Both of these vehicles will be replacement units for previously totaled vehicles

Department Head: Date:

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Christopher Boedeker, County Judge

Court Decision

COMMISSIONERS COURT

DEC 21 2023

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The following transfers to said budget are hereby authorized:

Department Name: Sheriff -Jail Department #: 5610

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Overtime Compensation	0100-5610-51100-LE	125,168.00
	TOTAL TRANSFERRED FROM:	$125,168.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
ICE-HSI Overtime Compensation	0100-5600-51105-LE	125,168.00
	TOTAL TRANSFERRED TO:	$125,168.00

EXPLANATION:
To correct a FY 23 Budget Transfer reversal that posted in FY 24

Department Head: Date:

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY: Christopher Boedeker, County Judge

Court Decision
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The following transfers to said budget are hereby authorized:

Department Name: Elections Department #: 5400

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Maint. of Office Equipment	0100-5400-58000-EL	3,000.00
	TOTAL TRANSFERRED FROM:	$3,000.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Fees & Services	0100-5400-54000-EL	3,000.00
	TOTAL TRANSFERRED TO:	$3,000.00

EXPLANATION:
To cover cost of Access Printing Solutions

Department Head: Date:

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY:
Christopher Boedeker, County Judge

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The following transfers to said budget are hereby authorized:

Department Name: Non-Departmental Department #: 5100

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Operating Reserve	0100-5100-53970-GG	3,000.00
	TOTAL TRANSFERRED FROM:	$3,000.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
County Functions	0100-5100-54130-GG	3,000.00
	TOTAL TRANSFERRED TO:	$3,000.00

EXPLANATION:
To cover budget needs

Department Head: Date:

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY: Christopher Boedeker, County Judge

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COMMISSIONERS COURT

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The following transfers to said budget are hereby authorized:

Department Name: Facilities Management Department #: 4071

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Building, Property Repair & Maintenance	0100-4071-53520-GG	500.00
	TOTAL TRANSFERRED FROM:	$500.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Small Equip. Repair & Maint. Marti	0100-4071-53440-GG	500.00
	TOTAL TRANSFERRED TO:	$500.00

EXPLANATION:
To cover budget needs - filters for the Marti Building

Department Head: Date:

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY: Christopher Boedeker, County Judge

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The following transfers to said budget are hereby authorized:

Department Name: Road & Bridge Pct. 2 Department #: 6130

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Operating Reserve	0150-6130-53970-HS	9,500.00
	TOTAL TRANSFERRED FROM:	$9,500.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Building, Property Repair & Maintenance	0150-6130-53520-HS	9,500.00
	TOTAL TRANSFERRED TO:	$9,500.00

EXPLANATION:
Heaters failed, having to replace

Department Head: Date:

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY: Christopher Boedeker, County Judge

Court Decision

COMMISSIONERS COURT

DEC 21 2023

Approved